

Grantee: Palm Beach County, FL

Grant: B-08-UN-12-0013

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:

B-08-UN-12-0013

Obligation Date:**Award Date:****Grantee Name:**

Palm Beach County, FL

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$27,700,340.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$27,700,340.00

Estimated PI/RL Funds:

\$3,508,284.18

Total Budget:

\$31,208,624.18

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

1) In 2006, a total of 25,494 home loans were made in Palm Beach County, of which 8,354 (32.8%) were sub-prime loans; 2) As of September 30, 2008 there were 12,000 foreclosed-upon properties in Palm Beach County. 3) More recent information has indicated increasing numbers of foreclosures in the 1st quarter of 2009.

Distribution and and Uses of Funds:

Using HUD-provided data, Palm Beach County has identified areas with the greatest need for NSP assistance based on the following factors: -areas with greatest percentage of home foreclosures; -areas with the highest percentage of homes financed by subprime mortgages; -areas identified by the County as likely to face significant rises in the incidences of home foreclosures; and -areas within the County with the highest concentrations of low- and moderate-income persons. NSP funds will be used exclusively in these identified areas to arrest the deteriorating effects of home foreclosures

Definitions and Descriptions:

Definition of "blighted structure" in context of state or local law.

According to Senate Bill 2440, Approved by the Florida Senate in 2006, "Blighted" means, after inspection by the responsible authority, the property is found to be dangerous to the health and safety of the public as a result of the condition of the property or structure upon it, or of growth or debris on the property.

Definition of "affordable rents."

When determining affordable rent for any occupant of rental property purchased with NSP funds, Palm Beach County will utilize one of the following methodologies which are allowable under the HOME Program:

The Fair Market Rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111. For Palm Beach County, the FY 2009, fair market rent as determined by HUD is as outlined on the chart below.

A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of Palm Beach County's median income, as determined by HUD, with adjustments for number of bedrooms in the unit.

A rent, including utilities, which does not exceed 30.0% of a household's gross income.



Low Income Targeting:

Palm Beach County will ensure that a minimum sum of \$6,925,085 or at least 25% of its total NSP award \$27,700,340 is expended on housing activities which will provide direct benefits to residents whose income is at or below 50% of the area median income. Specifically, 40% (\$5,138,324) of the \$12,845,811 earmarked to be used to fund the county initiated first/second mortgage program will be dedicated to purchase foreclosed upon homes for families whose incomes do not exceed 50 percent of area median income. Additionally, at least 40% (\$2,000,000) of the \$5,000,000 projected to be awarded to non-profits (CRAs, CLTs, CHDOs) and municipalities will be required to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income.

Acquisition and Relocation:

Palm Beach County does not intend to demolish or convert any low- and moderate-income dwelling units under this program (i.e., &le 80% of area median income).

Public Comment:

Palm Beach County Department of Housing and Community Development involved the public in the development of its NSP program by hosting one public meeting and one regular meeting of the Board of County Commissioners (BCC). The public meeting was held on October 23, 2008 and notice of this meeting was advertised in the Palm Beach Post newspaper on October 12, 2008 and October 19, 2008. Notice of this meeting was also posted on the County's website at <http://pbcgov.com/hcd/whatsnew.htm>

The BCC public meeting was held on November 18, 2009 and was held to discuss the Proposed Substantial Amendment to the FY 2007-08 Action Plan which comprised the County's application to HUD for NSP funding. The amendment was published in the Palm Beach Post Newspaper on November 2, 2008 and was also posted on the County's website. The published advertisement required a comment period of 15 days prior to its discussion at the BCC meeting. Evidence of publication of the two notices referred to above are provided at the end of this section. Comments were received from the public at each of the two meetings, also, members of the public provided written comments to HCD during the 15-day comment period. All comments and HCD responses were detailed in the NSP application approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$29,685,456.11
Total Budget	\$812,717.11	\$28,732,456.11
Total Obligated	\$893,575.86	\$28,626,415.20
Total Funds Drawdown	\$1,519,071.21	\$28,291,571.99
Program Funds Drawdown	\$75,492.66	\$25,554,558.68
Program Income Drawdown	\$1,443,578.55	\$2,737,013.31
Program Income Received	\$65,333.48	\$2,802,346.79
Total Funds Expended	\$80,641.00	\$28,494,799.00
Match Contributed	\$0.00	\$83,148.89



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2,230,398.89
Limit on Public Services	\$4,155,051.00	\$0.00
Limit on Admin/Planning	\$2,770,034.00	\$2,280,517.74
Limit on State Admin	\$0.00	\$2,280,517.74

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,925,085.00	\$7,655,966.44

Overall Progress Narrative:

Palm Beach County has expended a total of \$28,494,799 (including program income in the amount of \$794,459) to produce 130 affordable housing units and newly construct a central homeless resource center in Palm Beach County. Currently, a total of three units remain vacant at the close of the reporting period. Diligent efforts are being made to solicit qualified buyers to purchase the remaining three properties.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Financing Mechanism	\$0.00	\$13,406,353.17	\$11,190,204.77
02, Redevelopment of Vacant Property	\$0.00	\$7,499,567.31	\$7,499,567.31
03, Purchase & rehabilitate homes that have been foreclosed	\$15,097.20	\$5,400,063.71	\$4,823,815.81
04, General Administration & Planning Costs	\$60,395.46	\$2,626,471.92	\$2,040,970.79
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 01 / Financing Mechanism

Grantee Activity Number: NS20

Activity Title: NSP1--1st/2nd Mortgage Loan Program--LMMI

Activity Category:

Acquisition - general

Project Number:

01

Projected Start Date:

03/04/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

PBC Housing & Community Development

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,712,289.81
Total Budget	\$264,803.81	\$8,712,289.81
Total Obligated	\$264,803.81	\$8,712,289.81
Total Funds Drawdown	\$528,715.00	\$8,712,289.81
Program Funds Drawdown	\$0.00	\$7,951,331.73
Program Income Drawdown	\$528,715.00	\$760,958.08
Program Income Received	\$52,256.12	\$1,847,311.24
Total Funds Expended	\$0.00	\$8,713,240.00
PBC Housing & Community Development	\$0.00	\$8,713,240.00
Match Contributed	\$0.00	\$75,511.12

Activity Description:

Provision of County-originated first and second mortgages to LMMI income homebuyers to acquire, and rehabilitate if necessary, foreclosed single-family homes for affordable owner occupancy.

Location Description:

Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified in the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33414, 33467, 33470, 33409, 33413, 33415, 33411, 333463, 33445, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

Activity Progress Narrative:

No new beneficiaries were reported during the quarter. To date, 58 households have purchased housing units under this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	58/41

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/41
# of Singlefamily Units	0	58/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	58/20	58/41	100.00
# Owner Households	0	0	0	0/0	58/20	58/41	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS21
Activity Title:	NSP1--1st/2nd Mortgage Loan Program--LH

Activity Category:

Acquisition - general

Project Number:

01

Projected Start Date:

03/04/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

PBC Housing & Community Development

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,694,063.36
Total Budget	\$295,738.36	\$4,694,063.36
Total Obligated	\$295,738.36	\$4,694,063.36
Total Funds Drawdown	\$484,437.00	\$4,694,063.36
Program Funds Drawdown	\$0.00	\$3,238,873.04
Program Income Drawdown	\$484,437.00	\$1,455,190.32
Program Income Received	\$13,004.46	\$406,850.61
Total Funds Expended	\$0.00	\$4,694,063.00
PBC Housing & Community Development	\$0.00	\$4,694,063.00
Match Contributed	\$0.00	\$7,637.77

Activity Description:

Provision of County-originated first and second mortgages to LH income homebuyers for acquisition, and rehabilitation if necessary, of foreclosed single-family housing units for affordable owner occupancy.

Location Description:

Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified by the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33413, 33467, 33470, 33409, 33413, 33415, 33411, 33463, 33445, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

Activity Progress Narrative:

No activity occurred during the quarter. To date, 33 households have purchased housing units under this activity category.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	33/27



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		33/27	
# of Singlefamily Units	0		33/27	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	33/27	0/0	33/27	100.00
# Owner Households	0	0	0	33/27	0/0	33/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 02 / Redevelopment of Vacant Property

Grantee Activity Number:	NS30A
Activity Title:	NSP1--Homeless Resource Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

02

Projected Start Date:

03/04/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant Property

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

PBC Facilities Development and Operations Department

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$7,499,567.31



Total Budget	(\$432.69)	\$7,499,567.31
Total Obligated	(\$432.69)	\$7,499,567.31
Total Funds Drawdown	\$0.00	\$7,499,567.31
Program Funds Drawdown	\$0.00	\$7,499,567.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$6,132.36
Total Funds Expended	\$0.00	\$7,499,567.00
PBC Facilities Development and Operations Department	\$0.00	\$7,499,567.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment (NSP Eligible Activity Category E). Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center, providing shelter and comprehensive related services to homeless individuals and families in Palm Beach County.

Location Description:

1000 45th Street, Units #1 - #17, West Palm Beach, FL 33407

Activity Progress Narrative:

No activity was reported during the quarter. The Homeless Resource Center was completed and placed into operation in 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	0	500 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
NSP	\$953,000.00
Subtotal Match Sources	\$953,000.00



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

\$953,000.00



Grantee Activity Number:	NS30B
Activity Title:	Homeless Resource Center-Western County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

02

Projected Start Date:

03/04/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Redevelopment of Vacant Property

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

PBC Facilities Development and Operations Department

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PBC Facilities Development and Operations Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP Eligible Activity Category E--Redevelopment. Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center providing shelter and comprehensive related services to homeless individuals and families in western Palm Beach County.

Location Description:

Pahokee, FL 33476

Activity Progress Narrative:

Palm Beach County did not undertake this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Project # / Title: 03 / Purchase & rehabilitate homes that have been foreclosed

Grantee Activity Number:	NS40A
Activity Title:	NSP1--Community Land Trust of PBC--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Land Trust of Palm Beach County

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$616,252.05
Total Budget	\$0.00	\$616,252.05
Total Obligated	\$57,816.96	\$616,252.05
Total Funds Drawdown	\$46,795.50	\$601,768.78



Program Funds Drawdown	\$0.00	\$549,188.98
Program Income Drawdown	\$46,795.50	\$52,579.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$615,736.00
Community Land Trust of Palm Beach County	\$0.00	\$615,736.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

Location Description:

Areas of greatest need as defined by zip codes identified in the County's NSP1 application.

Activity Progress Narrative:

There was no activity to report during the quarter. All four (4) units under this income category were occupied by eligible beneficiaries during previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/2
# of Singlefamily Units	0	5/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	NS40B
Activity Title:	NSP1-Community Land Trust of PBC-LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Land Trust of Palm Beach County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$499,600.55
Total Budget	\$0.00	\$499,600.55
Total Obligated	\$0.00	\$499,600.55
Total Funds Drawdown	\$0.00	\$499,600.55
Program Funds Drawdown	\$0.00	\$499,600.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$310,709.06
Total Funds Expended	\$0.00	\$500,116.00
Community Land Trust of Palm Beach County	\$0.00	\$500,116.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

Location Description:

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 application.

Activity Progress Narrative:

There was no activity to report during the quarter. All three (3) units under this income category were occupied by eligible beneficiaries during previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS41A

Activity Title: NSP1--Neighborhood Renaissance--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Renaissance, Inc.

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$298,803.94
Total Budget	\$330.00	\$298,803.94
Total Obligated	\$0.00	\$298,473.94
Total Funds Drawdown	\$0.00	\$297,903.94
Program Funds Drawdown	\$0.00	\$297,903.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$297,904.00
Neighborhood Renaissance, Inc.	\$0.00	\$297,904.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity entails the acquisition, with or without rehabilitation, of at least 1 foreclosed single family housing unit for providing affordable rental housing to LH income households.

Location Description:

Areas of greatest need as defined by zip codes listed in the County's NSP1 application.

Activity Progress Narrative:

There was no activity to report during the quarter. The single unit acquired under this income category was occupied by an eligible beneficiary during a prior reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Renter Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS41B
Activity Title:	NSP1--Neighborhood Renaissance--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Renaissance, Inc.

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$186,994.16
Total Budget	(\$1,175.00)	\$186,994.16
Total Obligated	(\$1,175.00)	\$186,994.16
Total Funds Drawdown	\$0.00	\$186,994.16
Program Funds Drawdown	\$0.00	\$186,994.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$186,994.00
Neighborhood Renaissance, Inc.	\$0.00	\$186,994.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity entails the acquisition, with or without rehabilitation, of at least 2 foreclosed single family housing units for affordable rental or resale to LMMI households. The housing units will be acquired and owned by Neighborhood Renaissance, a local private non-profit.

Location Description:

Areas of greatest need, as defined by zip codes identified in the County's NSP1 application.

Activity Progress Narrative:

There was no activity to report during the quarter. The two (2) units under this income category were occupied by eligible beneficiaries during previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	2/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS42A
Activity Title:	NSP1--Florida Conference of 7th Day Adventists--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Florida Conference of Seventh Day Adventists

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$237,686.20
Total Budget	(\$14,268.94)	\$237,686.20
Total Obligated	\$53,731.06	\$237,686.20
Total Funds Drawdown	\$53,731.20	\$237,686.20
Program Funds Drawdown	\$0.00	\$183,955.00
Program Income Drawdown	\$53,731.20	\$53,731.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$237,686.00
Florida Conference of Seventh Day Adventists	\$0.00	\$237,686.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 1 foreclosed SF property (2 units/duplex) for subsequent affordable rental to LH households. \$68,000 of program income was allocated per the 34th amendment to FY 2007-08 to cover additional costs.

Location Description:

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity to report during the quarter. The four (4) units acquired under this income category were occupied by eligible beneficiaries during previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/0	4/2	100.00
# Renter Households	0	0	0	4/0	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS42B
Activity Title:	NSP1--Florida Conference 7th Day Adventists--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Florida Conference of Seventh Day Adventists

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Conference of Seventh Day Adventists	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds all utilized for LH income category.

Location Description:

Areas of greatest need as identified by zip codes identified in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No units were acquired under this activity.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NS43A

Activity Title: NSP1--Housing Partnership--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Partnership, Inc.

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$252,215.62
Total Budget	(\$122,792.22)	\$252,215.62
Total Obligated	(\$101,187.22)	\$250,065.62
Total Funds Drawdown	\$60,771.76	\$250,065.62
Program Funds Drawdown	\$0.00	\$189,293.86
Program Income Drawdown	\$60,771.76	\$60,771.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$401,213.00
Housing Partnership, Inc.	\$0.00	\$401,213.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single family housing units for resale to LH income homebuyers. The 39th Amendment to FY 2007-08 Action Plan reduced the budget of the Housing Partnership-LH activity by \$122,792.22, from \$375,007.84 to \$252,215.62. Funds were reprogrammed to the Housing Partnership-LMMI activity in order to reclassify one unit from a LH to a LMMI designation. Consequently, the number of LH units is reduced by one (1), from three (3) units to two (2) units and the number of LMMI units is increased by one (1), from three (3) units to four (4) units. However, the overall number of proposed properties and beneficiaries for Housing Partnership remains unchanged, at six (6) total.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity to report during the quarter. The two units acquired under this income category were occupied by eligible beneficiaries during previous reporting periods. The remaining unit is under contract and the prospective homebuyer is under going the financing qualification process.

The 39th Amendment to FY 2007-08 Action Plan reprogrammed \$122,792.22 from the subrecipient's LH activity to the LMMI activity. Correspondingly, the total number of LH units was reduced by one, from three to two and the total number of LMMI units was increased by one, from three to four. The number of units acquired and rehabilitated by the subrecipient remains unchanged, at six total.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-1	2/2
# of Singlefamily Units	-1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NS43B

Activity Title: NSP1--Housing Partnership--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Partnership, Inc.

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$612,612.41
Total Budget	\$122,792.22	\$612,612.41
Total Obligated	\$153,997.22	\$612,612.41
Total Funds Drawdown	\$28,355.00	\$609,761.51
Program Funds Drawdown	\$15,097.20	\$596,503.71
Program Income Drawdown	\$13,257.80	\$13,257.80
Program Income Received	\$0.00	\$100,005.73
Total Funds Expended	\$0.00	\$458,614.00
Housing Partnership, Inc.	\$0.00	\$458,614.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single family properties for affordable resale to LMMI homebuyers. The 39th Amendment to FY 2007-08 Action Plan increased the budget of the Housing Partnership-LMMI activity by \$122,792.22, from \$489,820.19 to \$612,612.41. Funds were reprogrammed from the Housing Partnership-LH activity to allow one unit to be reclassified from a LH to a LMMI designation. Consequently, the number of LMMI units is increased by one (1), from three (3) units to four (4) units and the number of LH units by reduced by one (1), from three (3) units to two (2) units. The overall number of proposed properties and beneficiaries for Housing Partnership remains unchanged, at six (6) total.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

One eligible household purchased a unit during the quarter. Three of the four units acquired under this income category were occupied by eligible beneficiaries during previous reporting periods. The remaining unit is under contract and the prospective purchaser is in the process of obtaining financing approval. The 39th Amendment to FY 2007-08 Action Plan reprogrammed \$122,792.22 from the subrecipient's LH activity to the LMMI activity. Correspondingly, the total number of LH units was reduced by one, from three to two and the total number of LMMI units was increased by one, from three to four. The number of units acquired and rehabilitated by the subrecipient remains unchanged, at six total.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	3/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	2/4	3/4	100.00
# Owner Households	0	1	1	1/0	2/4	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS44A
Activity Title:	NSP1-PBC Housing Authority--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County Housing Authority

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$386,604.64
Total Budget	(\$6,122.70)	\$386,604.64
Total Obligated	\$0.00	\$386,604.64
Total Funds Drawdown	\$0.00	\$386,604.64
Program Funds Drawdown	\$0.00	\$386,604.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$24,682.79
Total Funds Expended	\$0.00	\$386,605.00
Palm Beach County Housing Authority	\$0.00	\$386,605.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of of at least 2 foreclosed single family housing units for affordable rental to LH income clients.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the quarter. The four (4) units under this income category were occupied by eligible beneficiaries during previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/3	100.00
# Renter Households	0	0	0	4/2	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS44B
Activity Title:	NSP1--PBC Housing Authority--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County Housing Authority

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$362,415.35
Total Budget	\$5,143.35	\$362,415.35
Total Obligated	\$0.00	\$357,272.00
Total Funds Drawdown	\$0.00	\$357,272.00
Program Funds Drawdown	\$0.00	\$357,272.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$10,081.71
Total Funds Expended	\$0.00	\$362,415.00
Palm Beach County Housing Authority	\$0.00	\$362,415.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of at least 2 foreclosed single family homes for affordable rental to LMMI households.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the quarter. The two (2) units under this income category were occupied by eligible beneficiaries during previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/3	100.00
# Renter Households	0	0	0	0/0	2/2	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS45A
Activity Title:	NSP1--Village of Wellington--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Wellington

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$300,806.17
Total Budget	\$0.00	\$300,806.17
Total Obligated	\$0.00	\$300,806.17
Total Funds Drawdown	\$0.00	\$300,806.17
Program Funds Drawdown	\$0.00	\$299,967.76
Program Income Drawdown	\$0.00	\$838.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,806.00
Village of Wellington	\$0.00	\$300,806.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of at least 2 housing units for subsequent resale to LH income homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity to report during the quarter. The three (3) units acquired under this income category purchased by eligible beneficiaries during previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS45B
Activity Title:	NSP1--Village of Wellington--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Wellington

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$379,335.13
Total Budget	\$0.00	\$379,335.13
Total Obligated	\$0.00	\$379,335.13
Total Funds Drawdown	\$0.00	\$379,335.13
Program Funds Drawdown	\$0.00	\$376,042.25
Program Income Drawdown	\$0.00	\$3,292.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$379,335.00
Village of Wellington	\$0.00	\$379,335.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 2 foreclosed housing units for resale to LMMI homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity was reported during the quarter. One of the two units acquired under this income category was occupied by an eligible beneficiary during a previous reporting period. The remaining unit is under contract and the homebuyer is in the process of securing financing. Per the subrecipient, closing is expected to take place in early February.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS46A
Activity Title:	NSP1--Riviera Beach Housing Authority--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Riviera Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$362,072.13
Total Budget	(\$2,892.00)	\$362,072.13
Total Obligated	(\$2,892.00)	\$362,072.13
Total Funds Drawdown	\$0.00	\$362,072.13
Program Funds Drawdown	\$0.00	\$362,072.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$362,072.00
Riviera Beach Housing Authority	\$0.00	\$362,072.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of at least 1 foreclosed single family housing unit (townhome) for rental to LH income.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity to report during the quarter. The (3) units acquired under this income category were leased to eligible beneficiaries during previous reporting periods.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Renter Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS46B
Activity Title:	NSP1--Riviera Beach Housing Authority--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Riviera Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$127,265.36
Total Budget	(\$350.00)	\$127,265.36
Total Obligated	(\$350.00)	\$127,265.36
Total Funds Drawdown	\$0.00	\$127,265.36
Program Funds Drawdown	\$0.00	\$127,265.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,265.00
Riviera Beach Housing Authority	\$0.00	\$127,265.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of at least 1 foreclosed single family housing units (townhomes) for affordable rental to LMMI income households.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity to report during the quarter. The single unit acquired under this income category was leased to an eligible beneficiary during a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Renter Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS47A
Activity Title:	NSP1--City of Riviera Beach--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Riviera Beach

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$145,046.98
Total Budget	\$0.00	\$145,046.98
Total Obligated	\$0.00	\$145,046.98
Total Funds Drawdown	\$26,658.56	\$114,757.66
Program Funds Drawdown	\$0.00	\$88,099.10
Program Income Drawdown	\$26,658.56	\$26,658.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,242.00
City of Riviera Beach	\$0.00	\$104,242.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 1 single-family home for resale to an LH income homebuyer.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity to report during the quarter. The single unit acquired under this income category was sold to an eligible beneficiary during a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/6	0/0	1/6	100.00
# Owner Households	0	0	0	1/6	0/0	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NS47B
Activity Title:	NSP1--City of Riviera Beach--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Riviera Beach

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$432,353.02
Total Budget	\$0.00	\$432,353.02
Total Obligated	\$0.00	\$432,353.02
Total Funds Drawdown	\$0.00	\$393,239.92
Program Funds Drawdown	\$0.00	\$323,052.37
Program Income Drawdown	\$0.00	\$70,187.55
Program Income Received	\$0.00	\$94,454.99
Total Funds Expended	\$0.00	\$403,756.00
City of Riviera Beach	\$0.00	\$403,756.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single-family housing units for resale to LMMI homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity to report during the quarter. Two of the three units acquired under this income category were sold to eligible beneficiaries during previous reporting periods. The subrecipient has had several beneficiaries interested in the remaining unit, but were unsuccessful in obtaining mortgage financing approval. Currently the subrecipient is in the process of negotiating a contract with a licensed real estate broker to assist in selling the property and is continuing to actively seek qualified applicants to purchase the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/3	100.00
# Owner Households	0	0	0	0/0	2/3	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 04 / General Administration & Planning Costs

Grantee Activity Number:	NS10
Activity Title:	NSP1 Program Administration

Activity Category: Administration Project Number: 04 Projected Start Date: 03/04/2009 Benefit Type: N/A National Objective: N/A	Activity Status: Under Way Project Title: General Administration & Planning Costs Projected End Date: 03/04/2013 Completed Activity Actual End Date: Responsible Organization: PBC Housing & Community Development
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Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,626,471.92
Total Budget	\$271,942.92	\$2,626,471.92



Total Obligated	\$173,525.36	\$2,528,054.36
Total Funds Drawdown	\$289,607.19	\$2,280,517.74
Program Funds Drawdown	\$60,395.46	\$2,040,970.79
Program Income Drawdown	\$229,211.73	\$239,546.95
Program Income Received	\$72.90	\$2,118.30
Total Funds Expended	\$80,641.00	\$2,463,170.00
PBC Housing & Community Development	\$80,641.00	\$2,463,170.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administration and planning, housing counseling services, environmental reviews, appraisals, and other miscellaneous costs associated with administration of the NSP Program.

The 40th Amendment to FY 2007-2008 ACTION Plan increased the Administration activity budget by \$98,417.56, from \$2,528,054.36 to \$2,626,471.92. Funding for this increase came from program income generated by NSP1 activities.

Location Description:

PBC Department of Housing & Community Development 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406

Activity Progress Narrative:

During the reporting period, \$80,641 was expended on NSP1 related administrative costs including monitoring, reporting, and financial administration of the NSP1 grant awarded to Palm Beach County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

